Centro di costo	Importi in migliaia di euro	LA1 - Consumi e manutenzioni di eserc	LA2 - Consumi e manutenzioni di eserc	LA3 - Costi per acquisti di servizi-Prest	LA4 - Costi per acquisti di servizi-Serv.	LA5 - Costi per acquisti di servizi-Servi	LA6 - Pers. ruolo sanitario	LA7 - Pers. ruolo profess.	LA8 - Pers. ruolo tecnico	LA9 - Pers. ruolo amminis.	LA10 - Ammortamenti	LA11 - Sopravvenienze/insussistenze	LA12 - Altri Costi	LA13 - Oneri finanziari, svalutazioni, m	Totale
	PREVENZIONE COLLETTIVA E SANITA' PUBBLICA														
1A100	Sorveglianza, prevenzione e controllo delle malattie infettiv	84,465.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355.33	0.00	87,821.27
1A110	Vaccinazioni	84,465.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355.33	0.00	87,821.27
1A120	Altri interventi per la sorveglianza, prevenzione e controllo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1B100	Tutela della salute e della sicurezza degli ambienti aperti e c	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1C100	Sorveglianza, prevenzione e tutela della salute e sicurezza n	745.09	18,062.23	0.00	5,826.85	34,872.94	25,647.47	106,898.06	145,622.26	8,994.70	9,011.17	757.65	6,755.37	587.77	363,781.53
1D100	Salute animale e igiene urbana veterinaria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1E100	Sicurezza alimentare - Tutela della salute dei consumatori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1F100	Sorveglianza, prevenzione delle malattie croniche, inclusi la	646,438.96	171,426.95	24,566.87	447,327.40	1,254,990.62	3,793,649.02	11,279.99	561,081.30	150,109.19	650,783.79	12,136.33	123,504.58	14,527.43	7,861,822.44
1F110	Screening oncologici	12,668.49	378.99	120.06	2,699.79	5,782.98	18,593.54	55.17	2,556.65	867.21	3,591.19	59.36	948.03	94.12	48,415.58
1F111	Programmi organizzati svolti in apposita Unità operativa/Ce	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1F112	Programmi organizzati svolti in ambito consultoriale/ambul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1F113	Programmi organizzati svolti in ambito ospedaliero	12,668.49	378.99	120.06	2,699.79	5,782.98	18,593.54	55.17	2,556.65	867.21	3,591.19	59.36	948.03	94.12	48,415.58
1F120	Altre attività di Sorveglianza e prevenzione delle malattie cr	633,770.47	171,047.96	24,446.81	444,627.61	1,249,207.64	3,775,055.48	11,224.82	558,524.65	149,241.98	647,192.60	12,076.98	122,556.55	14,433.30	7,813,406.86
1F121	Altre attività svolte in ambito extra-ospedaliero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1F122	Altre attività svolte in ambito ospedaliero	633,770.47	171,047.96	24,446.81	444,627.61	1,249,207.64	3,775,055.48	11,224.82	558,524.65	149,241.98	647,192.60	12,076.98	122,556.55	14,433.30	7,813,406.86
1G100	Attività medico legali per finalità pubbliche	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1H100	Contributo Legge 210/92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19999	**TOTALE PREV. COLLETTIVA E SANITA PUBBLICA**	**731,649.99**	**189,489.18**	**24,566.87**	**453,154.25**	**1,289,863.56**	**3,819,296.48**	**118,178.05**	**706,703.57**	**159,103.89**	**659,794.96**	**12,893.98**	**133,615.28**	**15,115.20**	**8,313,425.24**
29999	**ASSISTENZA DISTRETTUALE**														
2A100	Assistenza sanitaria di base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A110	Medicina generale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A111	Medicina generale - attività in convenzione	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A112	Medicina generale - prestazioni erogate nelle cure domicilia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A113	Medicina generale - prestazioni erogate presso strutture res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A114	Medicina generale - programmi vaccinali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A115	Medicina generale - attività presso UCCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A116	Medicina generale - attività presso Ospedali di Comunità	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A120	Pediatria di libera scelta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A121	Pediatria di libera scelta - attività in convenzione	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A122	Pediatria di libera scelta - prestazioni erogate nelle cure don	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A123	Pediatria di libera scelta - programmi vaccinali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A124	Pediatria di libera scelta - attività presso UCCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A125	Pediatria di libera scelta - attività presso Ospedali di Comuni	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A130	Altra assistenza sanitaria di base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A131	Altra assistenza sanitaria di base - UCCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2A132	Altra assistenza sanitaria di base - Ospedali di Comunità	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2B100	Continuità assistenzialle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2C100	Assistenza ai turisti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2D100	Emergenza sanitaria territoriale	117,127.68	55,184.90	0.00	177,557.51	480,978.67	3,065,708.02	9,976.85	387,951.58	111,995.94	183,067.24	9,433.71	86,284.37	7,318.51	4,692,584.98
2E100	Assistenza farmaceutica	14,501,678.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326,392.76	0.00	15,828,071.01
2E110	Assistenza farmaceutica erogata in regime di convenzione	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2E120	Assistenza farmaceutica - erogazione diretta a livello territo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2E121	Assistenza farmaceutica - erogazione diretta a livello territo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2E122	Assistenza farmaceutica - erogazione diretta a livello territo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2E130	Assistenza farmaceutica - erogazione diretta a livello ospeda	14,501,678.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326,392.76	0.00	15,828,071.01
2F100	Assistenza integrativa e protesica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2F110	Assistenza integrativa - Totale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2F111	Assistenza integrativa - Presidi per persone affette da malatt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2F112	Assistenza integrativa - Prodotti destinati ad una alimentazio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2F113	Assistenza integrativa -Dispositivi monouso forniti agli assist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2F120	Assistenza protesica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2G100	Assistenza specialistica ambulatoriale	46,067,132.63	756,807.83	279,759.43	15,207,866.88	12,256,833.30	41,670,287.76	128,452.27	7,415,581.09	2,213,776.36	8,439,309.35	149,369.03	4,157,625.50	308,743.11	139,051,544.53
2G110	Assistenza specialistica ambulatoriale - Attività prodotta in a	46,067,132.63	756,807.83	279,759.43	15,207,866.88	12,256,833.30	41,670,287.76	128,452.27	7,415,581.09	2,213,776.36	8,439,309.35	149,369.03	4,157,625.50	308,743.11	139,051,544.53
2G111	Assistenza specialistica ambulatoriale - Attività prodotta in a	4,768,517.48	122,768.52	51,466.65	1,035,493.48	1,979,312.95	7,656,376.96	23,631.07	1,359,235.38	421,847.53	1,579,558.35	25,425.08	236,847.29	22,500.26	19,282,980.99
2G112	Assistenza specialistica ambulatoriale - Attività prodotta in a	3,297,092.28	239,760.71	90,925.41	5,845,247.25	3,886,262.30	13,003,161.20	41,748.68	2,884,517.14	785,390.73	2,528,844.35	56,083.12	500,931.47	186,281.26	33,346,245.87
2G113	Assistenza specialistica ambulatoriale - Attività prodotta in a	13,226,872.87	394,278.60	137,367.37	8,327,126.15	6,391,258.06	21,010,749.61	63,072.53	3,171,828.57	1,006,538.10	4,330,906.65	67,860.83	1,138,092.72	99,961.59	59,365,913.65
2G114	Assistenza specialistica ambulatoriale - Attività prodotta in a	24,774,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,281,754.03	0.00	27,056,404.03
2G115	Assistenza specialistica ambulatoriale - Attività prodotta in a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2G120	Assistenza specialistica ambulatoriale - Attività prodotta in a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2G121	Assistenza specialistica ambulatoriale - Attività prodotta in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2G122	Assistenza specialistica ambulatoriale - Attività prodotta in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2G123	Assistenza specialistica ambulatoriale - Attività prodotta in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2G124	Assistenza specialistica ambulatoriale - Attività prodotta in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2G125	Assistenza specialistica ambulatoriale - Attività prodotta in	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2G130	Assistenza specialistica ambulatoriale - trasporto utenti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H100	Assistenza sociosanitaria distrettuale, domiciliare e territori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H110	Assistenza sociosanitaria distrettuale, domiciliare e territori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H111	Cure domiciliari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H112	Cure palliative domiciliari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H120	Assistenza sociosanitaria distrettuale, domiciliare e territori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H130	Assistenza sociosanitaria distrettuale, domiciliare e territori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H140	Assistenza sociosanitaria distrettuale, domiciliare e territori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H150	Assistenza sociosanitaria distrettuale, domiciliare e territori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2H160	Assistenza sociosanitaria distrettuale, domiciliare e territori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2I100	Assistenza sociosanitaria semi-residenziale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2I110	Assistenza sociosanitaria semi-residenziale - Assistenza alle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2I120	Assistenza sociosanitaria semi-residenziale - Assistenza alle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2I130	Assistenza sociosanitaria semi-residenziale - Assistenza alle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2I140	Assistenza sociosanitaria semi-residenziale - Assistenza alle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2I150	Assistenza sociosanitaria semi-residenziale - Assistenza ai m	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2J100	Assistenza sociosanitaria residenziale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2J110	Assistenza sociosanitaria residenziale - Assistenza alle perso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2J120	Assistenza sociosanitaria residenziale - Assistenza alle perso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2J130	Assistenza sociosanitaria residenziale - Assistenza alle perso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2J140	Assistenza sociosanitaria residenziale - Assistenza alle perso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2J150	Assistenza sociosanitaria semi-residenziale - Assistenza alle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2J160	Assistenza sociosanitaria residenziale - Assistenza ai minori	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2K100	Assistenza termale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2L100	Assistenza presso strutture sanitarie interne alle carceri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALE ASSISTENZA DISTRETTUALE	**60,685,938.56**	**811,992.73**	**279,759.43**	**15,385,424.39**	**12,737,811.97**	**44,735,995.78**	**138,429.12**	**7,803,532.67**	**2,325,772.29**	**8,622,376.60**	**158,802.74**	**5,570,302.63**	**316,061.62**	**159,572,200.52**
	ASSISTENZA OSPEDALIERA														
3A100	Attività di Pronto soccorso	1,265,544.62	198,487.93	49,429.31	664,501.12	2,733,002.68	10,245,975.71	32,796.21	2,210,188.80	425,587.54	465,439.63	37,138.22	334,198.15	47,676.80	18,709,966.71
3A110	Attività diretta di Pronto soccorso e OBI	1,138,542.86	86,883.25	47,160.51	609,986.94	2,526,802.05	9,922,868.06	31,754.47	2,131,117.40	411,736.96	393,798.02	36,017.41	317,830.03	41,374.74	17,695,872.70
3A111	Attività diretta di Pronto soccorso e OBI per accessi non seg	820,337.11	21,039.45	47,160.51	306,398.32	1,650,158.86	6,889,412.53	21,653.83	1,470,252.94	288,178.61	190,155.84	23,297.74	216,843.69	16,249.27	11,961,138.67
3A112	Attività diretta di Pronto soccorso e OBI per accessi seguiti a	318,205.75	65,843.80	0.00	303,588.62	876,643.20	3,033,455.54	10,100.64	660,864.46	123,558.35	203,642.18	12,719.67	100,986.34	25,125.48	5,734,734.03
3A120	Accertamenti diagnostici strumentali e consulenze in PS per	127,001.76	111,604.68	2,268.80	54,514.18	206,200.63	323,107.65	1,041.73	79,071.40	13,850.58	71,641.61	1,120.82	16,368.12	6,302.05	1,014,094.00
3B100	Assistenza ospedaliera per acuti	40,261,070.32	1,091,305.13	0.00	8,639,616.58	26,827,849.19	99,163,256.70	321,727.08	19,653,989.26	4,145,900.66	5,447,079.25	406,520.09	4,538,766.66	347,453.22	210,844,534.14
3B110	Assistenza ospedaliera per acuti - in Day Hospital	3,417,399.04	75,314.16	0.00	433,625.18	2,244,100.70	6,346,096.88	20,345.60	987,950.44	317,369.64	399,579.94	25,621.05	372,786.21	15,621.94	14,655,810.77
3B120	Assistenza ospedaliera per acuti - in Day Surgery	559,347.02	14,913.81	0.00	159,284.98	608,381.40	2,051,116.61	7,003.99	512,609.09	83,652.22	273,880.81	8,820.07	80,901.37	19,498.74	4,379,410.12
3B130	Assistenza ospedaliera per acuti - in Degenza Ordinaria	35,510,874.16	1,001,077.15	0.00	8,046,706.42	23,975,367.10	90,766,043.21	294,377.49	18,153,429.72	3,744,878.80	4,773,618.50	372,078.97	4,013,844.06	312,332.54	190,964,628.12
3B140	Assistenza ospedaliera per acuti - Farmaci ad alto costo riml	773,450.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,235.03	0.00	844,685.13
3B150	Assistenza ospedaliera per acuti - Dispositivi ad alto costo ri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3C100	Assistenza ospedaliera per lungodegenti	1,052,286.20	77,854.08	0.00	606,540.32	1,895,727.07	5,494,935.64	19,569.02	1,656,037.21	245,803.89	158,222.86	24,643.14	214,754.72	14,857.48	11,461,231.63
3D100	Assistenza ospedaliera per riabilitazione	124,244.17	17,962.56	0.00	53,226.70	418,879.79	759,456.28	3,219.43	418,906.11	38,516.05	29,810.61	4,054.20	32,973.49	2,417.80	1,903,667.17
3E100	Trasporto sanitario assistito	0.00	0.00	3,357,238.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,357,238.53
3F100	Attività trasfusionale	755,136.37	106,226.11	16,111.56	1,739,154.15	613,071.57	2,467,638.52	7,787.05	530,907.98	103,007.83	194,209.90	8,449.61	95,480.65	5,712.18	6,642,893.47
3G100	Attività a supporto dei trapianti di cellule, organi e tessuti	335,716.09	5,545.66	125,002.30	4,478.58	56,146.70	8,673.26	30.86	2,618.28	368.53	7,438.20	38.86	20,506.48	22.63	566,586.42
3H100	Attività a supporto delle donazioni di cellule riproduttive	94,137.75	7,076.63	0.00	32,911.85	65,372.91	10,671.21	38.25	3,322.95	456.87	54,647.58	48.16	3,981.94	28.08	272,694.18
39999	**TOTALE ASSISTENZA OSPEDALIERA**	**43,888,135.52**	**1,504,458.09**	**3,547,781.70**	**11,740,429.30**	**32,610,049.92**	**118,150,607.32**	**385,167.89**	**24,475,970.58**	**4,959,641.37**	**6,356,848.03**	**480,892.28**	**5,240,662.09**	**418,168.18**	**253,758,812.26**
48888	**TOTALE COSTI PER ATTIVITA DI RICERCA**	**186,183.94**	**0.00**	**0.00**	**92,283.06**	**127,554.55**	**0.00**	**0.00**	**0.00**	**0.00**	**167,079.42**	**0.00**	**0.00**	**0.00**	**573,100.97**
49999	**TOTALE AZIENDA**	**105,491,908.00**	**2,505,940.00**	**3,852,108.00**	**27,671,291.00**	**46,765,279.99**	**166,705,899.58**	**641,775.06**	**32,986,206.81**	**7,444,517.55**	**15,806,099.00**	**652,589.00**	**10,944,580.00**	**749,345.00**	**422,217,538.99**